Operations Procurement Work Plan	Committee: Urgent Business Committee	Date of Committee: 20 March 2020							
Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
OPS086	Integrated Children and Family Services	Children's Services	Secure Care Framework Agreement	Revenue	01/04/2020	31/03/2022	24	31/03/2024	The secure care national framework allows local authorities to spot purchase placements at secure units for children and young people. The primary function of the service is to provide a safe and secure environment within an approved facility to a child or young person who meets secure care criteria as defined by the relevant legislation, such as, for example, the Children's (Scotland) Act 1995 or the Criminal Proceeding Act 1995.
OPS087	Operations & Protective Services	Environmental Services	Horticultural Supplies	Revenue	01/04/2020	31/03/2021	0	31/03/2021	Aberdeen is recognised nationally as city of horticultural and is renowned across the world for its beautiful parks and green spaces. A contract is required for the procurement of plants, flowers and trees to ensure that the parks and greenspace continue to be well stocked and maintained.
OPS089	Operations & Protective Services	Environmental Services	Public Toilets Servicing	Revenue	01/04/2020	31/03/2021	24	31/03/2023	Contract for the management of Public Toilets to ensure that there is access to public toilets that are well managed, clean and accessible.
OPS090	Operations & Protective Services	Environmental Services	Green Space Infrastructure	Revenue	01/04/2020	31/03/2021	0	31/03/2021	Contract for the repair & maintenance of paths and other associated green space infrastructure, including bins, drainage, street furniture and cemetery headstone concrete foundations. The investment on infrastructure is critical to ensuring that Aberdeen's greenspace assets are kept safe and accessible.
OPS091	Operations & Protective Services	Environmental Services	Play Area Inspection & Maintenance	Revenue	01/04/2020	31/03/2021	0	31/03/2021	Contract for a range of works including Play Equipment parts, loose fill safer surfacing top ups, insitu rubber repairs or resurfacing, supply and installation of seating, fencing and railings supply and install, landscaping soft and hard works, Health and Safety removal of play equipment, and painting. These works support the play area Refurbishment Programme which provides the opportunity for communities to become involved in the decision-making process to help to create the improvements to the Greenspaces around them.